

**Wiltshire Council
Cabinet**

20 March 2012

Subject: Joint Strategic Assessment Programme

Cabinet member: Councillor Keith Humphries – Public Health and Public Protection

Key Decision: No

Executive Summary

To provide an overview of the Joint Strategic Assessment Programme

Proposal(s)

The Cabinet is asked to note this programme update on needs assessments and endorse the recommendation to refresh the JSA for Wiltshire during 2012-13.

Reason for Proposal

The JSA programme is the mechanism of understanding our local population through the assessment of intelligence and information.

Our strategies and plans need to be evidenced based, our evidence base is the JSA programme.

Maggie Rae

Director of Public Health and Public Protection

NHS Wiltshire and Wiltshire Council

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1. Purpose of Report

The purpose of this paper is update the Cabinet on the Joint Strategic Assessment work programme for Wiltshire.

The JSA programme for Wiltshire, provides a hierarchy of needs assessments. The most strategic being the JSA for Wiltshire, which is underpinned by a range of detailed needs assessments including the JSA for Health and Wellbeing and JSAs for each of our twenty local communities.

2. Background

The JSA is a needs assessment of strategic issues and priorities for Wiltshire for the next three years, and represents a 'single version of the truth' for the county. The JSA is a milestone in our journey to establish a full and agreed understanding of the needs of the local population. The development has been possible by working with key partners and each of the thematic delivery partnerships (TDPs). The assessment identifies key issues for each thematic delivery partnership/ local strategic partnership in Wiltshire including community safety, health improvement, economy, housing, children and young people, resilient communities and transport. The key issues for Wiltshire are summarised in the issues matrix shown in Appendix A below. The Joint Strategic Assessment for Wiltshire is one of the first to be completed nationally.

Joint Strategic Assessment for Wiltshire 2010 – 2011

a single version of the truth



Updated version endorsed by the Public Services Board

Issues						
Health and wellbeing	Outcomes for children and young people	Mortality and morbidity due to cancer and cardio-vascular disease	Lifestyle choices	Health inequalities	Ageing population	
Economy	Broadening the employment base	Business infrastructure provision	Polarised skill base	Resource efficiency		
Children and young people	Resilience of children and young people	Mental well being	Academic achievement	Things for young people to do	Disabled children and young people	
	Young people (post 16) not in education, employment, or training	Domestic abuse	Obesity, healthy eating and exercise	Drugs and alcohol	Sexual health	
Community safety	Violence in the community	Anti-Social Behaviour and criminal damage	Repeat offenders	Drugs and alcohol	High crime / resource intensive areas	Road safety
Housing	Affordable housing	Prevention of homelessness	Rural housing	Making best use of existing housing stock	Rural poverty	Military accommodation
Spacial planning	Housing delivery	Economic development	Accessible services	Natural and built environment	Climate change and flooding	
Transport	Transport network and economic growth	Transport emissions and climate change	Deaths and serious injuries on the transport network	Inequality in access to services, facilities and employment due to transport links	Effect of traffic on the natural and built environment	
Environment	Biodiversity and the natural environment	Climate change	Waste	Water	Carbon emissions	
Resilient communities	Strong and vibrant voluntary and community sector	Inequalities and disadvantage	Local involvement in decision making	Participation in arts and culture		

The JSA for Wiltshire has for the first time allowed us all to look at and agree the key issues facing the county in one assessment (shown in Appendix A) and provides the evidence base for future plans and strategies designed to deal with these issues.

The JSA was launched for consultation at the Wiltshire Assembly in the autumn of 2010 a final version incorporating feedback from all agencies and contributors was ratified by the Public Services Board in April 2011. We intend to refresh the JSA for Wiltshire during 2012-13.

The JSA for Wiltshire is available on the Wiltshire Intelligence Network website - <http://www.intelligenancenetwork.org.uk/>

3. Main Considerations for the Council

Progress to date

Since the last update there have been a number of significant milestones which include:-

- Publication of the JSA for Wiltshire 2010-11
- Publication of the 20 community level JSAs and the community events assisting community areas to develop community plans based on evidence and need.
- Publication of the JSA for Health and Wellbeing 2011-12
- Forthcoming publication of the JSA for the environment thematic partnership (state of the environment report)
- Forthcoming publication of the JSA for crime and policing (strategic assessment which includes the community safety partnership priorities)

Improving outcomes

The JSA is an example of joint working and using evidence based assessment to develop and commission services for local communities and people.

Since the publication of the first JSA for Wiltshire, there have been improvements in a range of issues and outcomes highlighted within the first Wiltshire assessment. These include:-

- ✓ Improving life expectancy with life expectancy now 79.4 for men and 83.3years for women
- ✓ Reducing levels of childhood tooth decay
- ✓ Improving educational achievement – GCSE results (5A* - C including English and Maths) has improved year on year in Wiltshire, 08-09 53.2%, 09-10 55.4%, 10-11 55.8%
- ✓ Reducing violent crime – Latest figures from Wiltshire Police indicate a 21% decrease between December 2010 and November 2011 in alcohol-related violent crime.
- ✓ Improving recycling levels – the level of recycling has increased from 40.5% in 2009-10 to 41.1% in 2010-11
- ✓ There is also evidence there have been improvements in qualitative indicators, measured through the new What Matters to You survey, preliminary results indicate improved satisfaction with our public services. Wiltshire Council increased from 40.6% (2009) to 56.1% (2011), Police satisfaction has increased from 65.6% to 65.8%, and satisfaction with the Fire service has increased from 80.7% to 86.0%.
- ✓ Also there has been an overall increase in feeling safe after dark which has increased from 67% (2009) to 79.4% (2011).

The full results from the What Matters to You survey will be formally reported at a later meeting.

Refresh JSA for Wiltshire 2012-13

The Wiltshire Public Services Board has approved a proposal to refresh the JSA for Wiltshire during 2012-13.

The refresh will:-

- Review of existing key issues by thematic delivery partnerships considering whether the issue remains current, or whether there are emerging new issues of greater importance
- based on feedback from the first JSA for Wiltshire, partnerships will be asked to consider the introduction of data/ measures
- the inclusion of the 'What Matters to you?' results, enhancing the range of qualitative data available within the JSA
- refresh of the key data to show what has changed since the first JSA for Wiltshire
- headline information from Census 2011

It is proposed to commence this work early in the new financial year (allowing time for year end results for 2011-12 to be available) and publish in the Autumn of 2012.

The Director of Public Health and Public Protection, on behalf of the Wiltshire Public Services Board will lead this programme and will approach all thematic delivery partnerships chairs to ensure continued support and enable this programme to be

built into workplans for 2012-13. Cabinet are asked to endorse this recommendation.

Joint Strategic Assessments for Community Areas (CAJSAs)

In order to build on and further develop the JSA, our ambition this year was to bring this rigour into play at a local level with 'a single version of the truth' for each community area – CA JSAs. This part of the JSA work programme has clear links the development of evidenced based community level area plans and the increasing focus on improving outcomes for our communities.

These JSAs were published in late 2011. For each community area there is a full JSA assessment and also an executive summary. These JSAs are available on the Wiltshire Intelligence Network website - <http://www.intelligencenetwork.org.uk/local-area-profiles/>.

These JSAs for community areas follow the JSA template and branding. These are currently being presented to each community area as part of a programme of community events by the Director of Public Health and Public Protection in partnership with the Corporate Director who has the statutory role of Director of Adult Social Services. These community events are hosted by the Area Board and where appropriate the Community Area Partnership, and enable the intelligence from the JSAs to be shared with the community networks to help communities develop local plans based on evidence and need.

Joint Strategic Assessment of Crime and Disorder in Wiltshire

With the newly elected role of Police and Crime Commissioner set to be in place by late 2012, it is now even more vital than ever for the priorities of both the Police and Community Safety Partnerships to be aligned. This joint assessment is currently being finalised and brings together two separate assessments into one JSA report.

The strategic assessment currently being produced has made use of one threat matrix, producing one control strategy for both Wiltshire Police and Wiltshire and Swindon Community Safety Partnerships, with local priorities being defined where necessary. This strategic assessment, utilises a range of police information and intelligence and utilises information in the JSA assessments such as demographics to ensure a single version of the truth.

The key findings were presented to the Community Safety Partnership executive meeting in late December 2011. Final priorities will be approved March/April 2012.

Joint Strategic Assessments for Health and Wellbeing

There remains a statutory duty for Directors of Public Health, Social Care and Children's services to produce a joint strategic needs assessment (JSNA). In Wiltshire, this will form part of the Joint Strategic Assessment programme, and be known as the JSA for Health and Wellbeing. The JSA for Health and Wellbeing will be an important assessment for the newly formed Health and Wellbeing Boards.

A 2011- 12 refresh of this document started in October 2011. This update was approved by the shadow Health and Wellbeing Board in January 2012, and was published in early 2012 on the Wiltshire Intelligence Network website.

This assessment identifies five key issues for Health and Wellbeing which are:-

- Children and young people
- Cancer and cardiovascular disease
- Lifestyle choices
- Health inequalities
- Ageing population

The JSA for Health and Wellbeing and the executive summary are available on the Wiltshire Intelligence Network website. <http://www.intelligencenetwork.org.uk/health/jsa-hwb/>. The executive summary of the JSA for Health and Wellbeing is attached to this report as Appendix B.

The shadow Health and Wellbeing Board will be responsible for future health needs assessments and will also take on responsibility for the Health and Wellbeing Strategy from April 2013. This strategy will be informed by the refresh of the health and wellbeing assessment during 2012-13.

There are a range of other detailed health needs assessments, including JSAs for Clinical Commissioning Groups which focus in detail on a range of health needs and compare results at CCG and GP practice levels.

4. Environmental and climate change considerations

Environmental and climate change considerations are considered within the Joint Strategic Assessment programme.

5. Equalities Impact of the Proposal

Equality and diversity issues were considered within the Joint Strategic Assessment programme. JSA assessments are in the public domain and the community events are public meetings.

6. Risk Assessment

The JSA programme is dependent on accurate intelligence and the publication is dependent upon the involvement of all thematic delivery partnerships. There are no known current risks associated with this programme.

7. Financial Implications

The JSA programme is delivered within the current financial position. There are no known financial implications.

8. Legal Implications

There are no known legal implications.

9. Options Considered

Wiltshire Council remains committed to using evidence and intelligence to help shape our plans, services and strategies to ensure needs of our population are met

and outcomes improve for our residents. To support this continuation of the JSA programme requires the JSA for Wiltshire to be refreshed.

10. Conclusions

The Cabinet is asked to note this programme update on needs assessments and endorse the recommendation to refresh the JSA for Wiltshire during 2012- 13.

Maggie Rae
Director of Public Health and Public Protection
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February 2012

Background Papers

The following unpublished documents have been relied on in the preparation of this report: None

Appendices

Appendix A: JSA for Wiltshire 2010-11 Issues Matrix
Appendix B: JSA for Health and Wellbeing Executive Summary

Appendix A: JSA for Wiltshire 2010-11, Issues Matrix

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